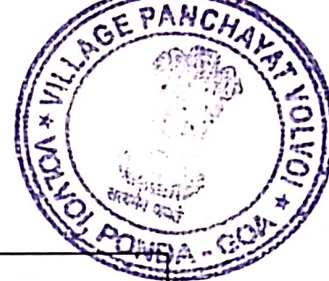


VILLAGE PANCHAYAT VOLVOI

Details of Revised Budget Estimate for the Year 2022-23



RECEIPT

Sr.No.	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
1	Opening Balance		3783092.68	
2	<u>GRANTS FROM GOVT.</u>			
	1.Special Grants (XV th Finance)			
1	XIVth Finance	660000		
2	Garbage	660000		
3	Matching Grants	660000		
4	Member Salary	528000		
5	Staff Salary	594000		
	2.General Grants			
	3.Member Salary	660000		
	4.GIA	3300000		
	Total Rs.		7062000	
3	<u>OTHER GRANTS</u>			
	1. Local Authority PC			
	2. Private	1320000		
	3. Any other			
	Total		1320000	
4.A.	<u>PROCEEDS OF TAXES, FEES Etc.</u>			
	1.House Tax	102000		
	2.Prof. Tax	12000		
	3.Cycle Tax			
	4.Light Tax			
	5.Tax on hoardings			
	TOTAL TAXES RS.		114000	
4.B.	<u>FEES</u>	36000		
	1.Market fee			
	2.Const.Licence fees			
	3.Certificate fee	36000		
	4.RBD fee	4200		
	5.NOC	24000		
	6.Certify Copy	1200		
	7.Non-Availability Cert	600		
	Any other	6000		
	TOTAL FEES RS.		108000	
	TOTAL TAXES & . FEES RS			
5	<u>PROCEEDS OF LOANS ETC.</u>			
	1			
	TOTAL Rs.			
	TOTAL		8604000	



VILLAGE PANCHAYAT VOLVOI

Details of Budget Estimate for the Year 2022-23

RECEIPT

Sr.No.	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
		B/F	8604000	
6	<u>SALE PROCEEDS</u>			
	2.Sale of Tender forms	40000		
	3.Sale of New pape/ old stock			
	4 Other			
	5			
	Total Rs.		40000	
7	<u>EXTRA ORDINARY RECEIPT</u>			
	1. E.M.D	30000		
	2.Security	42000		
	3.Royalty	12000		
	4.Income Tax	18000		
	5.Other Receipts	39600		
	6 Bank Interest	125400		
	7 Hall Rent	8400		
	8 RTI	1200		
	Total Rs		276600	
		TOTAL RECEIPT RS.	8920600.00	
		OPENING BALANCE RS.	3783092.68	
		GRAND TOTAL RS.	12703692.68	
Date:-				
SECRETARY				
SECRETARY				
V P Volvoi, Ponda Goa				
SARPANCH				
SARPANCH				
V.P. VOLVOI, PONDA GOA				



VILLAGE PANCHAYAT VOLVOI

Details of Budget Estimate for the Year 2022-23

EXPENDITURE

Budget Head	Budget Estimated Amount Rs.	Total Amount	Remarks
2	3	4	5
Administration			
1) Member Salary	594000		
2) Staff salary	660000		
3) Daily wages of peon	184000		
4) Gratuity of V.P. Peon	80000		
5) Pension of V.P. Peon	150000		
6) Bonus	10000		
7) Daily wages sweeper pay	100000		
8) Stationary	38000		
9) Electricity Bill	20000		
10) Water Bill	120000		
11) Telephone Bill	7000		
12) Refreshment	50000		
13) Computer maint	11000		
14) Xerox	9000		
15) Advertisement	45000		
16) Postage	3500		
17) Transport/ Hire Transport	37000		
18) Advocate fee	50000		
19) Appointment of new staff peon	700000		
20) Legal Fees	50000	2918500	
TOTAL Rs.			
<u>SANITATION & PUBLIC HEALTH</u>			
1) Cleaning of gutter	190000		
3) Well cleaning	130000		
5) Public tap/ Pipeline			
6) Cutting bushes	190000		
7) Cleaning of septic tank Public toilet	37000	547000	
TOTAL Rs.		3465500	
	TOTAL		

VILLAGE PANCHAYAT VOLVOI



EXPENDITURE

no	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
1	2	3	4	5
	B/F		3465500	
3	<u>PUBLIC WORKS</u>			
	Street light line	130000		
	Construction development	6000000		
	Garbage	450000		
	Land Acquisition	70000		
	TOTAL Rs.		6650000	
4	<u>PLANNING & DEVELOPMENT</u>			
	1)Study Tours for Agricultural Development			
	2)Distibution of seeds and plants to farmers			
	3)Any other			
	4)			
	TOTAL Rs.			
5	<u>SOCIAL WELFARE</u>			
	1)Monthly Assistance			
	2)Other Assistance			
	3)Balik Samrudhi Yojana			
	4)Natural Calamities etc	25000		
	5)			
	6)			
	TOTAL Rs.		25000	
		Total	10140500	

VILLAGE PANCHAYAT VOLVOI

Details of Budget Estimate for the Year 2022-23

EXPENDITURE

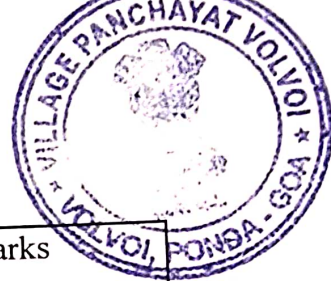


Sl. No.	Budget Head	Budget Estimated. Amount Rs.	Total Amount Rs.	Remarks
1	2	3	4	5
	B/F		10140500	
6	<u>EDUCATION AND CULTURE</u>			
	1) Donations to Social Institutions	.		
	2) Scholarships/ Prizes to students	.		
	3) Education study tour			
	4) Celebration of National Days	50000		
	5)			
	6) Any other			
	7)			
	Total Rs.		50000	
7	<u>RURAL HOUSING</u>			
	1)			
	2)			
	TOTAL Rs.			
8	<u>DRINKING WATER</u>			
	1) Maintenance water tap			
	2) Any other			
	3)			
	TOTAL Rs.			
9	<u>POVERTY ALLEVIATION PROGRAMME</u>			
	1) facilities			
	2)			
	3)			
	TOTAL Rs.			
10	<u>LIBRARIES</u>			
	1) Newspaper	5000		
	2)			
	TOTAL Rs.		5000	
	TOTAL		10195500	

VILLAGE PANCHAYAT VOLVOI

Details of Budget Estimate for the Year 2022-23

EXPENDITURE



Sl. No.	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
1	2	3	4	5
	B/F		10195500	
11	<u>RURAL SANITATION</u>			
	Disposal dead animal	30000		
	2)Any other			
	2)Any other(Sanitation)	150000		
	TOTAL Rs.		180000	
12	<u>SLAUGHTER HOUSE & CATTLE POUND MAINTANANCE</u>			
	1)Cattel Pound Maintanance			
	2)			
	TOTAL Rs.			
13	<u>MISCELLANEOUS</u>			
	1)Refund of EMD	25000		
	2)Refund of security	37000		
	3)Refund Royalty	7000		
	4)Income Tax	13000		
	5)Bank Commission	1500		
	6)Balwadi Rent	25000		
	7)Any other	25000		
	8)Misc	100000		
	TOTAL Rs.		233500	
	TOTAL EXPENDITURE Rs.		10609000	
	CLOSING BALANCE Rs.		2094692.68	
	GRAND TOTAL Rs.		12703692.68	

DATE:-

SEAL

SECRETARY

SECRETARY

V P Volvoi, Ponda Goa